

PART IV– REPRESENTATIONS AND INSTRUCTIONS
SECTION L - ATTACHMENT F

SUMMARY OF COST WORKSHEETS - BASIC PERIOD

	Basic Period July 1, 2008 - June 30, 2014								
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>
<u>COSTS BY COST ELEMENT</u>									
Direct Labor									
Fringe Benefits									
Pension and Post Retirement Costs									
Direct Labor Overhead									
Materials									
Material Handling Overhead (if applicable)									
Equipment									
Subcontract Costs (under \$25M)									
Supplies									
Travel									
Relocation									
Other Direct Costs									
Joint Venture/LLC Member/Subcontractor (Equal or > \$25M)									
General & Administrative Costs (prime)									
<hr/>									
<u>Total Cost (for each FY, and total basic period)</u>									
Total cost should agree with Section B.2 (b)(1).									
<u>Total Available Award Fee (spread to each FY)</u>									
Total available award fee should agree with Section B.2 (b) (2).									

		Basic Period July 1, 2008 - June 30, 2014								
		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
COSTS BY WBS WORKSHEET										
C.1.1.1.1.1	Waste Removal - F Tank Farm - Planning & Oversight									
C.1.1.1.1.2	Waste Removal - F Tank Farm - Engineering									
C.1.1.1.1.3	Waste Removal - F Tank Farm - Operations									
C.1.1.1.1.3.*	Waste Removal - F Tank Farm - Operations (Tank #)(sep line ea tank)									
	Waste Removal - F Tank Farm - Operations (Tank #)(sep line ea tank)									
C.1.1.1.1.4	Waste Removal - F Tank Farm - Surveillance & Maintenance									
C.1.1.1.1.5	Waste Removal - F Tank Farm - Upgrade/Modify									
C.1.1.1.2.1	Waste Removal - H Tank Farm - Planning & Oversight									
C.1.1.1.2.2	Waste Removal - H Tank Farm - Engineering									
C.1.1.1.2.3	Waste Removal - H Tank Farm - Operations									
C.1.1.1.2.3.*	Waste Removal - H Tank Farm - Operations (Tank #)(sep line ea tank)									
	Waste Removal - H Tank Farm - Operations (Tank #)(sep line ea tank)									
C.1.1.1.2.4	Waste Removal - H Tank Farm - Surveillance & Maintenance									
C.1.1.1.2.5	Waste Removal - H Tank Farm - Upgrade/Modify									
C.1.1.2.1.1	Tank & Assoc Fac Closure - F Tank Farm - Planning & Oversight									
C.1.1.2.1.2	Tank & Assoc Fac Closure - F Tank Farm - Engineering									
C.1.1.2.1.3	Tank & Assoc Fac Closure - F Tank Farm - Operations									
C.1.1.2.1.3.*	Tank & Assoc Fac Closure - F Farm-Operations (Tank #)(sep line ea tank)									
	Tank & Assoc Fac Closure - F Farm-Operations (Tank #)(sep line ea tank)									
C.1.1.2.1.4	Tank & Assoc Fac Closure - F Tank Farm - Surveillance & Maint									

This Summary of Costs Worksheet shall be completed for the basic term of the contract.

A separate Detailed Costs by Cost Element Worksheet shall be completed for each WBS described to the left (to include each separate non compliant tank). Separate Detailed Costs by Cost Element Worksheets shall also be submitted for each of the following periods:

- 1) April 1, 2008 - June 30, 2008 (Transition Period)
- 2) July 1, 2008 - September 30, 2008
- 3) October 1, 2008 - September 30, 2009
- 4) October 1, 2009 - September 30, 2010
- 5) October 1, 2010 - September 30, 2011
- 6) October 1, 2011 - September 30, 2012
- 7) October 1, 2012 - September 30, 2013
- 8) October 1, 2013 - June 30, 2014

Sample Detailed Costs by Cost Element Worksheet is shown on page 69.

(delete this block from submitted sheets)

This Summary of Costs Worksheet shall be completed for the basic term of the contract.

A separate Detailed Costs by Cost Element Worksheet shall be completed for each WBS described to the left (to include each separate non compliant tank). Separate Detailed Costs by Cost Element Worksheets shall also be submitted for each of the following periods:

- 1) April 1, 2008 - June 30, 2008 (Transition Period)
- 2) July 1, 2008 - September 30, 2008
- 3) October 1, 2008 - September 30, 2009
- 4) October 1, 2009 - September 30, 2010
- 5) October 1, 2010 - September 30, 2011
- 6) October 1, 2011 - September 30, 2012
- 7) October 1, 2012 - September 30, 2013
- 8) October 1, 2013 - June 30, 2014

Sample Detailed Costs by Cost Element Worksheet is shown on page 69.
(delete this block from submitted sheets)

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C.1.1.2.1.5 Tank & Assoc Fac Closure - F Tank Farm - Upgrade/Modify

		Basic Period July 1, 2008 - June 30, 2014								
<u>COSTS BY WBS WORKSHEET (continued)</u>		<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>
C.1.1.2.2.1	Tank & Assoc Fac Closure - H Tank Farm - Planning & Oversight									
C.1.1.2.2.2	Tank & Assoc Fac Closure - H Tank Farm - Engineering									
C.1.1.2.2.3	Tank & Assoc Fac Closure - H Tank Farm - Operations									
C.1.1.2.2.3.*	Tank & Assoc Fac Closure - H Farm-Operations (Tank #)(sep line ea tank)									
	Tank & Assoc Fac Closure - H Farm-Operations (Tank #)(sep line ea tank)									
C.1.1.2.2.4	Tank & Assoc Fac Closure - H Tank Farm - Surveillance & Maint									
C.1.1.2.2.5	Tank & Assoc Fac Closure - H Tank Farm - Upgrade/Modify									
C.1.2.1.1	Defense Waste Processing Facility Opns - Planning & Oversight									
C.1.2.1.2	Defense Waste Processing Facility Opns - Engineering									
C.1.2.1.3	Defense Waste Processing Facility Opns - Operations (excl PuVit)									
C.1.2.1.4	Defense Waste Processing Facility Opns - Surveillance & Maint									
C.1.2.1.5	Defense Waste Processing Facility Opns - Upgrade/Modify									
C.1.2.2.1	Sludge Feed Preparation - Planning & Oversight									
C.1.2.2.2	Sludge Feed Preparation - Engineering									
C.1.2.2.3	Sludge Feed Preparation - Operations									
C.1.2.2.4	Sludge Feed Preparation - Surveillance & Maintenance									
C.1.2.2.5	Sludge Feed Preparation - Upgrade/Modify									
C.1.2.3.1	ARP/MCU - Planning & Oversight									
C.1.2.3.2	ARP/MCU - Engineering									
C.1.2.3.3	ARP/MCU - Operations									
C.1.2.3.4	ARP/MCU - Surveillance & Maintenance									
C.1.2.3.5	ARP/MCU - Upgrade/Modify									
C.1.2.4.1.1	Saltstone Processing Facility - Planning & Oversight									
C.1.2.4.1.2	Saltstone Processing Facility - Engineering									
C.1.2.4.1.3	Saltstone Processing Facility - Operations									
C.1.2.4.1.4	Saltstone Processing Facility - Surveillance & Maintenance									
C.1.2.4.1.5	Saltstone Processing Facility - Upgrade/Modify									
C.1.2.4.2.1	Saltstone Disposal Facility - Planning & Oversight									
C.1.2.4.2.2	Saltstone Disposal Facility - Engineering									
C.1.2.4.2.3	Saltstone Disposal Facility - Operations									
C.1.2.4.2.4	Saltstone Disposal Facility - Surveillance & Maintenance									
C.1.2.4.2.5	Saltstone Disposal Facility - Upgrade/Modify									
C.1.2.5.1	Effluent Treatment Facility - Planning & Oversight									
C.1.2.5.2	Effluent Treatment Facility - Engineering									
C.1.2.5.3	Effluent Treatment Facility - Operations									
C.1.2.5.4	Effluent Treatment Facility - Surveillance & Maintenance									

C.1.2.5.5 Effluent Treatment Facility - Upgrade/Modify

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		Basic Period July 1, 2008 - June 30, 2014								
<u>COSTS BY WBS WORKSHEET (continued)</u>		<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>
C.1.3.1.1.1.1	F Tank Farm Operation - Planning & Oversight									
C.1.3.1.1.2.1	F Tank Farm Operation - Engineering									
C.1.3.1.1.3.1.1	F Tank Farm Operation - Waste Receipt									
C.1.3.1.1.3.2.1	F Tank Farm Operation - Waste Receipt Concentration & Storage									
C.1.3.1.1.4.1	F Tank Farm Operation - Surveillance & Maintenance									
C.1.3.1.1.5.1	F Tank Farm Operation - Upgrade/Modify									
C.1.3.1.2.1.1	H Tank Farm Operation - Planning & Oversight									
C.1.3.1.2.2.1	H Tank Farm Operation - Engineering									
C.1.3.1.2.3.1.1	H Tank Farm Operation - Waste Receipt									
C.1.3.1.2.3.2.1	H Tank Farm Operation - Waste Receipt Concentration & Storage									
C.1.3.1.2.4.1	H Tank Farm Operation - Surveillance & Maintenance									
C.1.3.1.2.5.1	H Tank Farm Operation - Upgrade/Modify									
C.1.3.2.1	Glass Waste Storage Facilities Opns - Planning & Oversight									
C.1.3.2.2	Glass Waste Storage Facilities Opns - Engineering									
C.1.3.2.3	Glass Waste Storage Facilities Opns - Operations									
C.1.3.2.4	Glass Waste Storage Facilities Opns - Surveillance & Maintenance									
C.1.3.2.5	Glass Waste Storage Facilities Opns - Upgrade/Modify									
C.1.3.4	Salt Waste Processing Facility Interface & Coordination									
C.2.1	Section 3116 Determinations									
C.2.2	ES&H Support and Assurance									
C.2.3	Development & Maint of Safety Documentation									
C.2.4.1	Engineering Services & Program Mgmt									
C.2.4.2	Design & Construction Mgmt Services									
	-- separate line for each construction project > \$5M									
C.2.5	Operations Support									
C.2.6	Planning, Administrative & Business Services									
C.2.7	Analytical Laboratory Support									
<i>Total Cost</i>										

PART IV– REPRESENTATIONS AND INSTRUCTIONS
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SUMMARY OF COST WORKSHEETS - OPTION PERIOD 1**COSTS BY COST ELEMENT**

Direct Labor
Fringe Benefits
Pension and Post Retirement Costs
Direct Labor Overhead
Materials
Material Handling Overhead (if applicable)
Equipment
Subcontract Costs (under \$25M)
Supplies
Travel
Relocation
Other Direct Costs
Joint Venture/LLC Member/Subcontractor (Equal or > \$25M)
General & Administrative Costs (prime)

Total Cost (for each FY, and total option period one)**Total cost should agree with Section B.2 (c)(1).****Total Available Award Fee (spread to each FY)****Total available award fee should agree with Section B.2 (c) (2).**

Option Period 1 - July 1, 2014 - June 30, 2016
FY 2014 **FY 2015** **FY 2016** **Total**

COSTS BY WBS WORKSHEET

C.1.1.1.1.1 Waste Removal - F Tank Farm - Planning & Oversight
C.1.1.1.1.2 Waste Removal - F Tank Farm - Engineering
C.1.1.1.1.3 Waste Removal - F Tank Farm - Operations
C.1.1.1.1.3.* Waste Removal - F Tank Farm - Operations (Tank #)(sep line ea tank)
Waste Removal - F Tank Farm - Operations (Tank #)(sep line ea tank)
C.1.1.1.1.4 Waste Removal - F Tank Farm - Surveillance & Maintenance
C.1.1.1.1.5 Waste Removal - F Tank Farm - Upgrade/Modify
C.1.1.1.2.1 Waste Removal - H Tank Farm - Planning & Oversight
C.1.1.1.2.2 Waste Removal - H Tank Farm - Engineering
C.1.1.1.2.3 Waste Removal - H Tank Farm - Operations
C.1.1.1.2.3.* Waste Removal - H Tank Farm - Operations (Tank #)(sep line ea tank)
Waste Removal - H Tank Farm - Operations (Tank #)(sep line ea tank)
C.1.1.1.2.4 Waste Removal - H Tank Farm - Surveillance & Maintenance
C.1.1.1.2.5 Waste Removal - H Tank Farm - Upgrade/Modify
C.1.1.2.1.1 Tank & Assoc Fac Closure - F Tank Farm - Planning & Oversight
C.1.1.2.1.2 Tank & Assoc Fac Closure - F Tank Farm - Engineering
C.1.1.2.1.3 Tank & Assoc Fac Closure - F Tank Farm - Operations
C.1.1.2.1.3.* Tank & Assoc Fac Closure - F Farm-Operations (Tank #)(sep line ea tank)
Tank & Assoc Fac Closure - F Farm-Operations (Tank #)(sep line ea tank)
C.1.1.2.1.4 Tank & Assoc Fac Closure - F Tank Farm - Surveillance & Maint
C.1.1.2.1.5 Tank & Assoc Fac Closure - F Tank Farm - Upgrade/Modify

Option Period 1 - July 1, 2014 - June 30, 2016
FY 2014 **FY 2015** **FY 2016** **Total**

This Summary of Costs Worksheet shall be completed for option period 1 of the contract.

A separate Detailed Costs by Cost Element Worksheet shall be completed for each WBS described to the left (to include each separate non compliant tank). Separate Detailed Costs by Cost Element Worksheets shall also be submitted for each of the following periods:

- 1) July 1, 2014 - September 30, 2014
- 2) October 1, 2014 - September 30, 2015
- 3) October 1, 2015 - June 30, 2016

Sample Detailed Costs by Cost Element Worksheet is shown on page 69. (delete this block from submitted sheets)

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<u>COSTS BY WBS WORKSHEET (continued)</u>		<u>Option Period 1 - July 1, 2014 - June 30, 2016</u>			
		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Total</u>
C.1.1.2.2.1	Tank & Assoc Fac Closure - H Tank Farm - Planning & Oversight				
C.1.1.2.2.2	Tank & Assoc Fac Closure - H Tank Farm - Engineering				
C.1.1.2.2.3	Tank & Assoc Fac Closure - H Tank Farm - Operations				
C.1.1.2.2.3.*	Tank & Assoc Fac Closure - H Farm-Operations (Tank #)(sep line ea tank)				
	Tank & Assoc Fac Closure - H Farm-Operations (Tank #)(sep line ea tank)				
C.1.1.2.2.4	Tank & Assoc Fac Closure - H Tank Farm - Surveillance & Maint				
C.1.1.2.2.5	Tank & Assoc Fac Closure - H Tank Farm - Upgrade/Modify				
C.1.2.1.1	Defense Waste Processing Facility Opns - Planning & Oversight				
C.1.2.1.2	Defense Waste Processing Facility Opns - Engineering				
C.1.2.1.3	Defense Waste Processing Facility Opns - Operations (excl PuVit)				
C.1.2.1.4	Defense Waste Processing Facility Opns - Surveillance & Maint				
C.1.2.1.5	Defense Waste Processing Facility Opns - Upgrade/Modify				
C.1.2.2.1	Sludge Feed Preparation - Planning & Oversight				
C.1.2.2.2	Sludge Feed Preparation - Engineering				
C.1.2.2.3	Sludge Feed Preparation - Operations				
C.1.2.2.4	Sludge Feed Preparation - Surveillance & Maintenance				
C.1.2.2.5	Sludge Feed Preparation - Upgrade/Modify				
C.1.2.3.1	ARP/MCU - Planning & Oversight				
C.1.2.3.2	ARP/MCU - Engineering				
C.1.2.3.3	ARP/MCU - Operations				
C.1.2.3.4	ARP/MCU - Surveillance & Maintenance				
C.1.2.3.5	ARP/MCU - Upgrade/Modify				
C.1.2.4.1.1	Saltstone Processing Facility - Planning & Oversight				
C.1.2.4.1.2	Saltstone Processing Facility - Engineering				
C.1.2.4.1.3	Saltstone Processing Facility - Operations				
C.1.2.4.1.4	Saltstone Processing Facility - Surveillance & Maintenance				
C.1.2.4.1.5	Saltstone Processing Facility - Upgrade/Modify				
C.1.2.4.2.1	Saltstone Disposal Facility - Planning & Oversight				
C.1.2.4.2.2	Saltstone Disposal Facility - Engineering				
C.1.2.4.2.3	Saltstone Disposal Facility - Operations				
C.1.2.4.2.4	Saltstone Disposal Facility - Surveillance & Maintenance				
C.1.2.4.2.5	Saltstone Disposal Facility - Upgrade/Modify				
C.1.2.5.1	Effluent Treatment Facility - Planning & Oversight				
C.1.2.5.2	Effluent Treatment Facility - Engineering				
C.1.2.5.3	Effluent Treatment Facility - Operations				
C.1.2.5.4	Effluent Treatment Facility - Surveillance & Maintenance				
C.1.2.5.5	Effluent Treatment Facility - Upgrade/Modify				

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SECTION L - ATTACHMENT F

Draft Request for Proposal DE-RP09-07SR22505

		<u>Option Period 1 - July 1, 2014 - June 30, 2016</u>			
<u>COSTS BY WBS WORKSHEET (continued)</u>		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Total</u>
C.1.3.1.1.1.1	F Tank Farm Operation - Planning & Oversight				
C.1.3.1.1.2.1	F Tank Farm Operation - Engineering				
C.1.3.1.1.3.1.1F	Tank Farm Operation - Waste Receipt				
C.1.3.1.1.3.2.1F	Tank Farm Operation - Waste Receipt Concentration & Storage				
C.1.3.1.1.4.1	F Tank Farm Operation - Surveillance & Maintenance				
C.1.3.1.1.5.1	F Tank Farm Operation - Upgrade/Modify				
C.1.3.1.2.1.1	H Tank Farm Operation - Planning & Oversight				
C.1.3.1.2.2.1	H Tank Farm Operation - Engineering				
C.1.3.1.2.3.1.1H	Tank Farm Operation - Waste Receipt				
C.1.3.1.2.3.2.1H	Tank Farm Operation - Waste Receipt Concentration & Storage				
C.1.3.1.2.4.1	H Tank Farm Operation - Surveillance & Maintenance				
C.1.3.1.2.5.1	H Tank Farm Operation - Upgrade/Modify				
C.1.3.2.1	Glass Waste Storage Facilities Opns - Planning & Oversight				
C.1.3.2.2	Glass Waste Storage Facilities Opns - Engineering				
C.1.3.2.3	Glass Waste Storage Facilities Opns - Operations				
C.1.3.2.4	Glass Waste Storage Facilities Opns - Surveillance & Maintenance				
C.1.3.2.5	Glass Waste Storage Facilities Opns - Upgrade/Modify				
C.1.3.4	Salt Waste Processing Facility Interface & Coordination				
C.2.1	Section 3116 Determinations				
C.2.2	ES&H Support and Assurance				
C.2.3	Development & Maint of Safety Documentation				
C.2.4.1	Engineering Services & Program Mgmt				
C.2.4.2	Design & Construction Mgmt Services				
	-- separate line for each construction project > \$5M				
C.2.5	Operations Support				
C.2.6	Planning, Administrative & Business Services				
C.2.7	Analytical Laboratory Support				
<u>Total Cost</u>					

PART IV– REPRESENTATIONS AND INSTRUCTIONS
SECTION L - ATTACHMENT F

SUMMARY OF COST WORKSHEETS - SWPF OPTION 2**COSTS BY COST ELEMENT**

Direct Labor
Fringe Benefits
Pension & Post Retirement Costs
Direct Labor Overhead
Materials
Material Handling Overhead (if applicable)
Equipment
Subcontract Costs (under \$25M)
Supplies
Travel
Relocation
Other Direct Costs
Joint Venture/LLC Member/Subcontractor (Equal or > \$25M)
General & Administrative Costs (prime)

Total Cost (for each FY, and total option period 2)

Total cost should agree with Section B.2 (d)(1).

Total Available Award Fee (spread to each FY)

Total available award fee should agree with Section B.2 (d)(2).

SWPF Basic Term - October 1, 2012 - June 30, 2014

<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>
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COSTS BY WBS WORKSHEET

- C.1.2.6.1 Salt Waste Processing Facility - Planning & Oversight
- C.1.2.6.2 Salt Waste Processing Facility - Engineering
- C.1.2.6.3 Salt Waste Processing Facility - Operations
- C.1.2.6.4 Salt Waste Processing Facility - Surveillance & Maintenance
- C.1.2.6.5 Salt Waste Processing Facility - Upgrade/Modify

Total Cost**SWPF Basic Term - October 1, 2012 - June 30, 2014**

<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>
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This Summary of Costs Worksheet shall be completed for option period 2 of the contract.

A separate Detailed Costs by Cost Element Worksheet shall be completed for each WBS described to the left. Separate Detailed Costs by Cost Element Worksheets shall also be submitted for each of the following periods:

- 1) October 1, 2012 - September 30, 2013
- 2) October 1, 2013 - June 30, 2014

Sample Detailed Costs by Cost Element Worksheet is shown on page 69. (delete this block from submitted sheets)

PART IV– REPRESENTATIONS AND INSTRUCTIONS
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SUMMARY OF COST WORKSHEETS - SWPF OPTION 3**COSTS BY COST ELEMENT**

Direct Labor
Fringe Benefits
Pension & Post Retirement Costs
Direct Labor Overhead
Materials
Material Handling Overhead (if applicable)
Equipment
Subcontract Costs (under \$25M)
Supplies
Travel
Relocation
Other Direct Costs
Joint Venture/LLC Member/Subcontractor (Equal or > \$25M)
General & Administrative Costs (prime)

Total Cost (for each FY, and total option period 2)

Total cost should agree with Section B.2 (e)(1).

Total Available Award Fee (spread to each FY)

Total available award fee should agree with Section B.2 (e)(2).

SWPF Option Period - July 1, 2014 - June 30, 2016			
FY 2014	FY 2015	FY 2016	Total

COSTS BY WBS WORKSHEET

- C.1.2.6.1 Salt Waste Processing Facility - Planning & Oversight
- C.1.2.6.2 Salt Waste Processing Facility - Engineering
- C.1.2.6.3 Salt Waste Processing Facility - Operations
- C.1.2.6.4 Salt Waste Processing Facility - Surveillance & Maintenance
- C.1.2.6.5 Salt Waste Processing Facility - Upgrade/Modify

Total Cost

SWPF Option Period - July 1, 2014 - June 30, 2016			
FY 2014	FY 2015	FY 2016	Total

This Summary of Costs Worksheet shall be completed for option period 3 of the contract.

A separate Detailed Costs by Cost Element Worksheet shall be completed for each WBS described to the left. Separate Detailed Costs by Cost Element Worksheets shall also be submitted for each of the following periods:

- 1) July 1, 2014 - September 30, 2014
- 2) October 1, 2014 - September 30, 2015
- 3) October 1, 2015 - June 30, 2016

Sample Detailed Costs by Cost Element Worksheet is shown on page 69. (delete this block from submitted sheets)

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Draft Request for Proposal DE-RP09-07SR22505

DETAILED COSTS BY COST ELEMENT WORKSHEET

WBS Element: Transition Period Costs

FISCAL YEAR: April 1, 2008 - June 30, 2008

	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
Direct Labor:				
<i>Insert Direct Labor Categories Proposed</i>				
<i>Expand as Needed</i>				
Subtotal of Direct Labor Costs:				
Fringe Benefits				
Pension & Post Retirement Costs				
Direct Labor Overhead				
Materials				
Material Handling Overhead (if applicable)				
Equipment				
Subcontract Costs (under \$25M)				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor</i>				
<i>(Equal or > \$25M) (Complete for Each Entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories Proposed</i>				
<i>Expand as Needed</i>				
<i>Fringe Benefits</i>				
<i>Pension & Post Retirement Costs</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead (if applicable)</i>				
<i>Equipment</i>				
<i>Subcontract Costs (under \$25M)</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs (JV/LLC/Subcontractor)</i>				
<i>JV/LLC Member/Subcontractor Total</i>				
General & Administrative Costs (prime)				
<u>Total Cost</u>				

DETAILED COSTS BY COST ELEMENT WORKSHEET

WBS Element: *(Identify WBS Number, Fiscal Year, and Title)*

FISCAL YEAR:

	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
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Direct Labor:

*Insert Direct Labor Categories Proposed
Expand as Needed*

Subtotal of Direct Labor Costs:

Fringe Benefits
Pension & Post Retirement Costs
Direct Labor Overhead
Materials
Material Handling Overhead (if applicable)
Equipment
Subcontract Costs (under \$25M)
Supplies
Travel
Relocation
Other Direct Costs

*Joint Venture/LLC Member/Subcontractor
(Equal or > \$25M) (Complete for Each Entity)*

*Direct Labor
Insert Direct Labor Categories Proposed
Expand as Needed*

*Fringe Benefits
Pension & Post Retirement Costs
Direct Labor Overhead
Materials
Material Handling Overhead (if applicable)
Equipment
Subcontract Costs (under \$25M)
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs (JV/LLC/Subcontractor)
JV/LLC Member/Subcontractor Total*

General & Administrative Costs (prime)

Total Cost

Prepare a separate worksheet for each proposed WBS, by fiscal year, by period, to include separate sheets for each noncompliant tank proposed under the waste removal and tank closure WBS.

Each amount on the Summary of Costs Worksheets must be supported by a separate Detailed Costs by Cost Element Worksheet.

(Delete this block from submitted sheets)